

Budget estimate 2020

| | pcs | Income | Expenses | Total |
|--|-----|--------------------|---------------------|-------------------|
| Nuoret Designerit ry total | | 19 965,00 € | -19 365,00 € | 600,00 € |
| NuDe seglar till Stockholm | | 3 575,00 € | -3 550,00 € | 25,00 € |
| Tickets á 65e | 55 | 3 575,00 € | | |
| Hostel | | | -2 100,00 € | |
| Ferry | | | -1 400,00 € | |
| Sits party or other small expenses | | | -50,00 € | |
| Misunderstood sits party | | 350,00 € | -350,00 € | 0,00 € |
| Tickets | | 350,00 € | | |
| Venue | | | -350,00 € | |
| Corporate excursions | | 1 200,00 € | 0,00 € | 1 200,00 € |
| Sponsors á 300e | 4 | 1 200,00 € | | |
| Vappu | | 0,00 € | -50,00 € | -50,00 € |
| Servings | | | -50,00 € | |
| Problem-based sits party | | 200,00 € | -200,00 € | 0,00 € |
| Tickets | | 200,00 € | | |
| Venue and food | | | -200,00 € | |
| Freshmen guide | | 400,00 € | -400,00 € | 0,00 € |
| Sponsor | | 400,00 € | | |
| Printing | | | -400,00 € | |
| D&E Seminar | | 300,00 € | -300,00 € | 0,00 € |
| Sponsor | | 300,00 € | | |
| Servings | | | -270,00 € | |
| Speaker gifts | | | -30,00 € | |
| Prestart-picnic in Suomenlinna | | 0,00 € | -50,00 € | -50,00 € |
| Snacks | | | -50,00 € | |
| Otaorientering | | 0,00 € | -75,00 € | -75,00 € |
| Servings/accessories | | | -75,00 € | |
| Fuksiaiset | | 0,00 € | -75,00 € | -75,00 € |
| Servings | | | -75,00 € | |
| Boot(y) camp | | 200,00 € | -420,00 € | -220,00 € |
| Tickets á 10e | 20 | 200,00 € | | |
| Venue | | | -170,00 € | |
| Servings | | | -250,00 € | |
| Quality Party | | 300,00 € | -300,00 € | 0,00 € |
| Sponsor from DoD | | 300,00 € | | |
| Servings etc. | | | -300,00 € | |
| NuDe's annual ball | | 5 600,00 € | -6 250,00 € | -650,00 € |
| Tickets á 80e | 70 | 5 600,00 € | | |
| Food and dishes á 40e | 70 | | -2 800,00 € | |
| Sparkling | | | -150,00 € | |
| Venue | | | -1 500,00 € | |
| Transport | | | -800,00 € | |
| Band, DJ, tech | | | -600,00 € | |
| Decorations, invites, unexpected, etc. | | | -400,00 € | |

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|---|-----|-------------------|--------------------|--------------------|
| Career Night | | 600,00 € | -600,00 € | 0,00 € |
| Sponsor | | 600,00 € | | |
| Servings | | | -400,00 € | |
| Venue | | | -200,00 € | |
| Little Christmas | | 0,00 € | -200,00 € | -200,00 € |
| Venue | | | 0,00 € | |
| Servings | | | -200,00 € | |
| LED light rent | | 50,00 € | 0,00 € | 50,00 € |
| 2x5 lights á 5e | | 50,00 € | | |
| Wednesday Coffee | | 0,00 € | -320,00 € | -320,00 € |
| Coffee | | | -70,00 € | |
| Milk | | | -250,00 € | |
| Meeting snacks | | 0,00 € | -420,00 € | -420,00 € |
| Board meetings á 6 e | 40 | | -240,00 € | |
| Spring meeting | | | -30,00 € | |
| Meet the board night | | | -50,00 € | |
| Fall meeting | | | -100,00 € | |
| Vappu jackets | | 4 500,00 € | -2 600,00 € | 1 900,00 € |
| Fabric | | | 0,00 € | |
| Sewing á 30e | 60 | | -1 800,00 € | |
| Logo printing á 150e | 4 | | -600,00 € | |
| Transport | | | -100,00 € | |
| Sponsors á 600e | 4 | 2 400,00 € | | |
| Sales á 35e | 60 | 2 100,00 € | | |
| Jackening | | | -100,00 € | |
| Badges | | 800,00 € | -310,00 € | 490,00 € |
| Production | 500 | | -310,00 € | |
| Sales | 400 | 800,00 € | | |
| Membership payments | | 1 040,00 € | 0,00 € | 1 040,00 € |
| Membership payments | 130 | 1 040,00 € | | |
| AYY support | | 850,00 € | 0,00 € | 850,00 € |
| Support | | 850,00 € | | |
| Payment services | | 0,00 € | -235,00 € | -235,00 € |
| Holvi 9e/mo+vat | | | -135,00 € | |
| Debit card for the new treasurer | | | -10,00 € | |
| MobilePay 0,75% of 8000e sales | | | -60,00 € | |
| iZettle 1,95% of 1500e sales | | | -30,00 € | |
| PRH update fees | | 0,00 € | -100,00 € | -100,00 € |
| Board changes | 2 | | -100,00 € | |
| Office accessories and other small purchases | | 0,00 € | -60,00 € | -60,00 € |
| Domain nuoretdesignerit.fi | | | -10,00 € | |
| Other small things | | | -50,00 € | |
| Other | | 0,00 € | -2 500,00 € | -2 500,00 € |
| Unexpected budget loss or new projects | | | -2 500,00 € | |