

Nuoret Designerit ry - Budget Estimate 2023

	Unit	€	Qty	Income	Expenses	Total
Nuoret Designerit ry total				27,385.00 €	- 24,843.40 €	2,541.60 €
NuDe seglar till Stockholm				6,000.00 €	- 5,900.00 €	100.00 €
Ticket Sales	pp	120.00 €	50	6,000.00 €		
Hostel Cost	pp	- 73.00 €	50		- 3,650.00 €	
Ferry Cost	pp	- 45.00 €	50		- 2,250.00 €	
Misunderstood sitsi party				450.00 €	- 450.00 €	- €
Ticket Sales	pp	18.00 €	25	450.00 €		
Event Organising Costs	tot	- 450.00 €	1		- 450.00 €	
Corporate excursions				1,200.00 €	- €	1,200.00 €
Sponsors	ea	300.00 €	4	1,200.00 €		
Vappu Activities				- €	100.00 €	- 100.00 €
Servings	tot	- 80.00 €	1		- 80.00 €	
Purchases for medium term use	tot	- 20.00 €	1		- 20.00 €	
Problem-based sitsi party				800.00 €	- 750.00 €	50.00 €
Ticket Sales	pp	16.00 €	50	800.00 €		
Servings	pp	- 10.00 €	50		- 500.00 €	
Venue + Afterparty	tot	- 250.00 €	1		- 250.00 €	
Digital Fuksi guide				- €	50.00 €	- 50.00 €
Unforeseen expenses	tot	- 50.00 €	1		- 50.00 €	
NuDe x MIO Event (Muotoiluinstituutin)				600.00 €	- 450.00 €	150.00 €
Ticket sales	ea	12.00 €	50	600.00 €		
Servings	ea	- 7.00 €	50		- 350.00 €	
Purchases for medium term use	tot	- 100.00 €	1		- 100.00 €	
SUUR NuDe Fund				- €	650.00 €	- 650.00 €
New activities, events & projects	tot	- 500.00 €	1		- 500.00 €	
- Volunteer Committee activities (incl. NuGe,						
- New merchandise (incl. sitsi song book)						
Otaneum development fund	tot	- 150.00 €	1		- 150.00 €	
Fuksi Activities Fund				- €	400.00 €	- 400.00 €
Fuksi activity fund	tot	- 400.00 €	1		- 400.00 €	
- Otaorientering						
- Fuksiaisiet						
- Fuksibrunch						
- AK x NuDe Funday						
- NuDe Start						
- Other Fuksi activities						
Fuksi Sitsi				750.00 €	- 700.00 €	50.00 €
Ticket Sales	pp	15.00 €	50	750.00 €		
Servings	pp	- 10.00 €	50		- 500.00 €	
Purchases for medium term use	tot	- 100.00 €	1		- 100.00 €	
Venue + Afterparty	tot	- 100.00 €	1		- 100.00 €	
Boot(y) camp				750.00 €	- 575.00 €	175.00 €
Ticket Sales	pp	30.00 €	25	750.00 €		
Servings	pp	- 11.00 €	25		- 275.00 €	
Venue (1 night)	tot	- 300.00 €	1		- 300.00 €	
Quality Party				800.00 €	- 800.00 €	- €
Sponsor from DoD	tot	400.00 €	2	800.00 €		
Servings & consumables	tot	- 400.00 €	2		- 800.00 €	
NuDe's annual ball				3,295.00 €	- 2,865.00 €	430.00 €
Ticket Sales (Student)	pp	80.00 €	70	5,600.00 €		
Ticket Sales (Others)	pp	85.00 €	3	255.00 €		
Ticket Sales (VIP)	pp	99.00 €	10	990.00 €		
Ticket Sales (Afterparty)	pp	15.00 €	4	60.00 €		
Servings	pp	- 70.00 €	83	- 5,810.00 €		
Venue & after party	tot	- 1,600.00 €	1		- 1,600.00 €	

Key

pp - per person
 tot - total
 ea - each
 m - meter
 % - percentage

Transport	ea	- 195.00 €	2		- 390.00 €	
Band, DJ, photography, tech	tot	- 475.00 €	1		- 475.00 €	
Decorations, invites, unexpected, etc.	tot	- 400.00 €	1		- 400.00 €	
Sponsors 1000e	ea	1,000.00 €	2	2,000.00 €		
Grant 200e	ea	200.00 €	1	200.00 €		
Career Night				600.00 €	- 400.00 €	200.00 €
Sponsor	tot	600.00 €	1	600.00 €		
Servings	tot	- 400.00 €	1		- 400.00 €	
Little Christmas				- €	- 250.00 €	- 250.00 €
Venue	tot	- 50.00 €	1		- 50.00 €	
Servings	tot	- 200.00 €	1		- 200.00 €	
Wednesday Coffee				- €	- 670.00 €	- 670.00 €
Coffee (500g)	ea	- 6.00 €	70		- 420.00 €	
Decaf Coffee (500g)	ea	- 5.00 €	20		- 100.00 €	
Tea Variety (100 bags)	ea	- 15.00 €	10		- 150.00 €	
Board Activities				- €	- 1,720.00 €	- 1,720.00 €
Board recreation (incl. fun days, härpäke, tradition	tot	- 350.00 €	1		- 350.00 €	
Spring/fall general meeting	tot	- 100.00 €	1		- 100.00 €	
Meet the board night	tot	- 50.00 €	1		- 50.00 €	
Annual ball tickets, 1/boardmember/year + 18eur gift x	tot	- 1,220.00 €	1		- 1,220.00 €	
Board Exchange				- €	- 600.00 €	- 600.00 €
Food & Drink	pp	- 12.00 €	25		- 300.00 €	
Decorations/Equipment/Consumeables/etc.	tot	- 100.00 €	1		- 100.00 €	
Venue	tot	- 200.00 €	1		- 200.00 €	
Vappu jackets				6,000.00 €	- 5,500.00 €	500.00 €
Jacket Fabric (3m/jacket)	m	- 10.00 €	240		- 2,400.00 €	
Jacket Sewing	ea	- 25.00 €	80		- 2,000.00 €	
Logo printing	ea	- 200.00 €	3		- 600.00 €	
Transport & Handling	ea	- 200.00 €	2		- 400.00 €	
Sponsors 1200e	ea	1,200.00 €	1	1,200.00 €		
Sponsors 600e	ea	600.00 €	2	1,200.00 €		
Sale - Jacket	ea	45.00 €	80	3,600.00 €		
Jackening event	tot	- 100.00 €	1		- 100.00 €	
Patch				3,300.00 €	- 930.00 €	2,370.00 €
Production - Special patch	ea	- 1.20 €	450		- 540.00 €	
Production - NuDe patch	ea	- 0.70 €	500		- 350.00 €	
Delivery	tot	- 20.00 €	2		- 40.00 €	
Sale - Ludwig patch	ea	4.00 €	200	800.00 €		
Sale - NuDe patch (- the production cost of 1.00€)	ea	3.00 €	500	1,500.00 €		
Sale - Wednesday coffee patch (- the production cost	ea	4.00 €	200	800.00 €		
Sale - Seglar patch (- the production cost of 1.20€)	ea	4.00 €	50	200.00 €		
Membership payments				1,840.00 €	- €	1,840.00 €
Membership payments	pp	8.00 €	230	1,840.00 €		
AYY support				1,000.00 €	- €	1,000.00 €
AYY Associations Grant	tot	1,000.00 €	1	1,000.00 €		
Payment services				- €	- 302.51 €	- 302.51 €
Holvi montly fee (inc. VAT)	ea	- 14.88 €	12		- 178.56 €	
Debit card for the new treasurer	ea	- 10.00 €	1		- 10.00 €	
MobilePay 0,75% of 8000e sales	%	- 8,000.00 €	0.75%		- 60.00 €	
SumUp 2,75% of 1000e sales	%	- 1,000.00 €	2.75%		- 27.50 €	
Holvi 2,5% of 800e sales	%	- 800.00 €	2.50%		- 20.00 €	
Kide 2,15% of 300e sales	%	- 300.00 €	2.15%		- 6.45 €	
PRH Announcement Fees				- €	- 40.00 €	- 40.00 €
Updating Board Information	ea	- 20.00 €	2		- 40.00 €	
Office accessories and other purchases				- €	- 70.00 €	- 70.00 €
Domain Hosting (nuoretdesignerit.fi)	tot	- 20.00 €	1		- 20.00 €	
Web Hosting (WIX Package 2 years, paid in 2022)	tot	- €	1		- €	
Stationery & Sundries	tot	- 50.00 €	1		- 50.00 €	
Other				- €	- 670.89 €	- 670.89 €
Unforseen loss (5% of total expenses)	tot	- 670.89 €	1		- 670.89 €	

